

To receive a report and consider a virement between library budgets

2021 has been a challenging year for the Library. Closed for click and collect to fully open via limited browsing. The inherited Library Activities budget was used in many different ways to keep online activities busy during these difficult months, an expenditure that wasn't originally built into the Library budget sheet.

The Library has an available balance of £252 allocated to refreshment costs (6913) in the current budget and would ask for the balance of £252 to be vired to Library activities (6922) budget to be used for activities in the new year to end of the current financial year 2021-22.

End of report

Community Hub Team Leader